FISCAL NOTE

SB 121 – HB 190

February 1, 2007

SUMMARY OF BILL: Encourages the Tennessee Department of Transportation (TDOT) to obligate funding for five construction projects in or near Clarksville and/or Montgomery County.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – $29,550,000 One-Time / Highway Fund

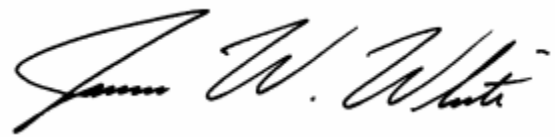**Increase Local Govt. Expenditures - $700,000 One-Time/Permissive**

Assumptions:

- According to TDOT, none of the five projects are within the department's most recent 3-year plan. Therefore, additional funding would be required, causing a one-time increase to state expenditures.

- First project: Construction funding for State Route (SR) 112/U.S. 41-A from SR 76 to McAdoo Creek Road. This project is estimated to increase one-time state expenditures by $16,100,000.

- Second project: Construction funding for SR374/Warfield Boulevard from Dunbar Cave Road to Stokes Road. This project is estimated to increase one-time state expenditures by $9,600,000.

- Third project: Engineering funding for SR374/Warfield/Richview Boulevard from Dunbar Cave Road to SR112/Madison Street. This project is estimated to increase one-time state expenditures by $1,050,000.

- According to TDOT, for projects in which local governments participate in the funding, the majority fund 20% of the project.

- Fourth project: Partnering with Clarksville and Montgomery County for engineering funding for SR48/Trenton Road from SR13/Wilma Rudolph to SR236/TinyTown Road. This project is estimated to increase one-time state and local government expenditures by $1,200,000 (80%) and $300,000 (20%) respectively.

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- Fifth project: Partnering with Clarksville and Montgomery County for engineering funding for SR48 from SR149 to SR13. This project is estimated to increase one-time state and local government expenditures by $1,600,000 (80%) and $400,000 (20%) respectively.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White

James W. White, Executive Director

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